

LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Kit Carson Union Elementary School District

CDS Code: 63958

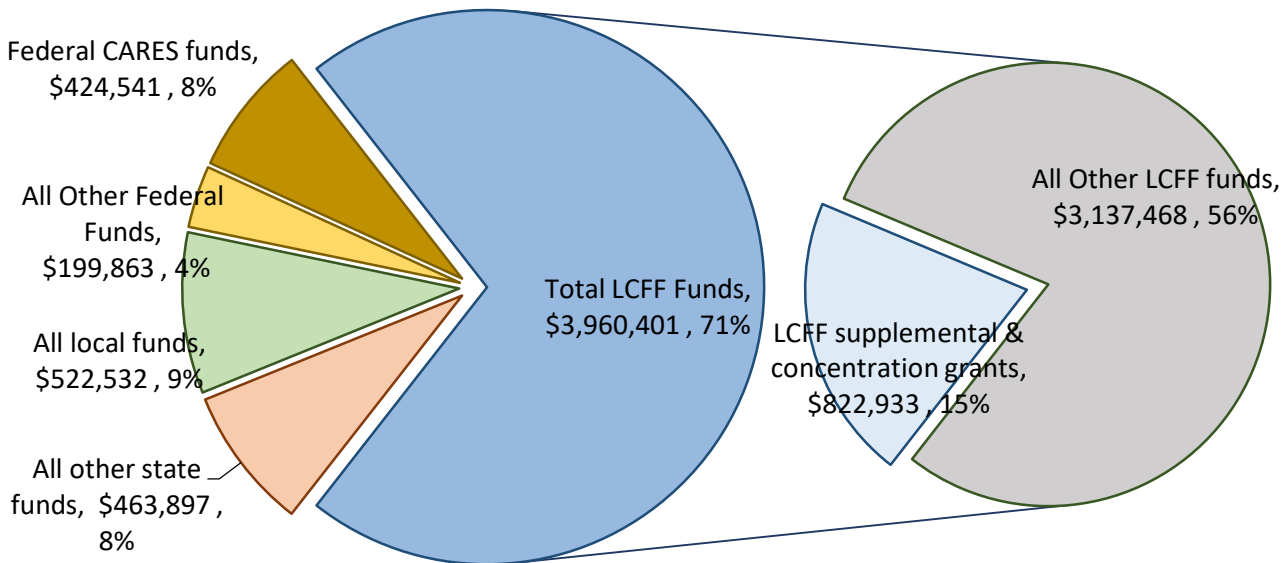
School Year: 2020-2021

LEA contact information: Robin Jones 559.582.2843 rjones@kitcarsonschool.com

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2020-2021 School Year

Projected Revenue by Fund Source

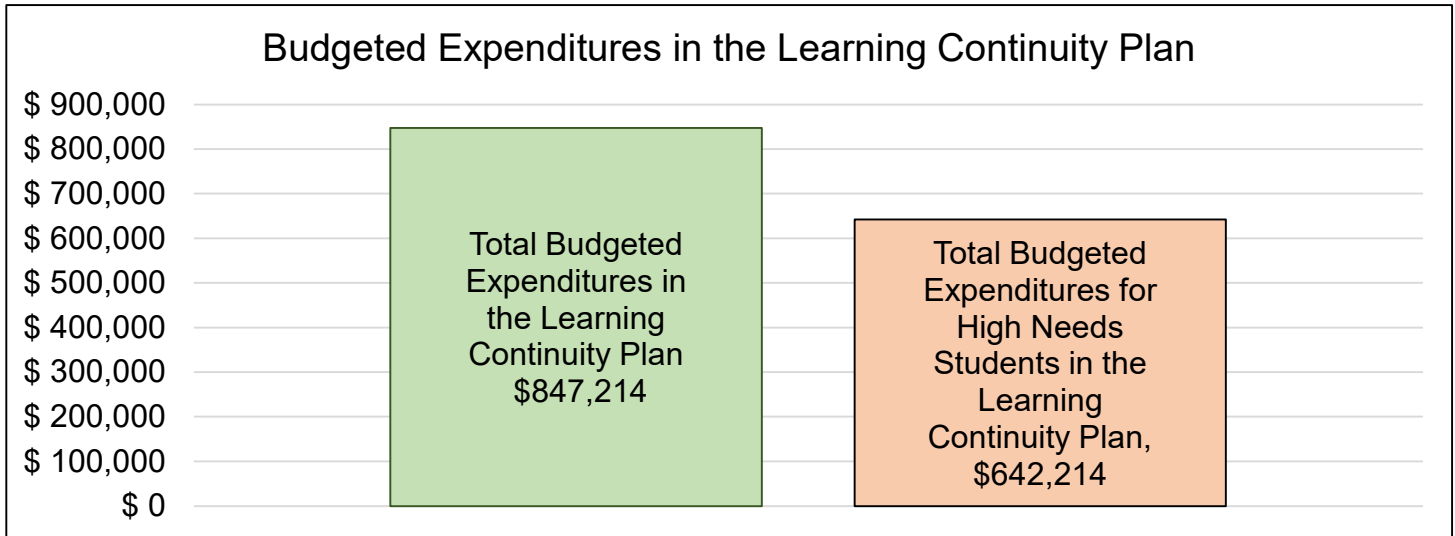


This chart shows the total general purpose revenue Kit Carson Union Elementary School District expects to receive in the coming year from all sources.

The total revenue projected for Kit Carson Union Elementary School District is \$5,571,233.67, of which \$3,960,401.00 is Local Control Funding Formula (LCFF) funds, \$463,897.00 is other state funds, \$522,532.00 is local funds, and \$624,403.67 is federal funds. Of the \$624,403.67 in federal funds, \$424,541.00 are federal CARES Act funds. Of the \$3,960,401.00 in LCFF Funds, \$822,933.00 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

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For the 2020-21 school year school districts must work with parents, educators, students, and the community to develop a Learning Continuity and Attendance Plan (Learning Continuity Plan). The Learning Continuity Plan replaces the Local Control and Accountability Plan (LCAP) for the 2020–21 school year and provides school districts with the opportunity to describe how they are planning to provide a high-quality education, social-emotional supports, and nutrition to their students during the COVID-19 pandemic.



This chart provides a quick summary of how much Kit Carson Union Elementary School District plans to spend for planned actions and services in the Learning Continuity Plan for 2020-2021 and how much of the total is tied to increasing or improving services for high needs students.

Kit Carson Union Elementary School District plans to spend \$5,215,014.00 for the 2020-2021 school year. Of that amount, \$847,214.00 is tied to actions/services in the Learning Continuity Plan and \$4,367,800.00 is not included in the Learning Continuity Plan. The budgeted expenditures that are not included in the Learning Continuity Plan will be used for the following:

General Fund expenditures not included or noted within the LCP include Certificated and Classified salaries including Administration, District Office staff, School Office staff, Maintenance staff, and Instructional Aides. Certificated and Classified staff benefits which have increased due to retirement contributions and Worker's Compensation and Health and Welfare benefits paid by the District. Routine operating expenses for the daily school operations including utilities, cafeteria expenditures, and office supplies. Additional programs not noted in the LCP that are funded include Special Education.

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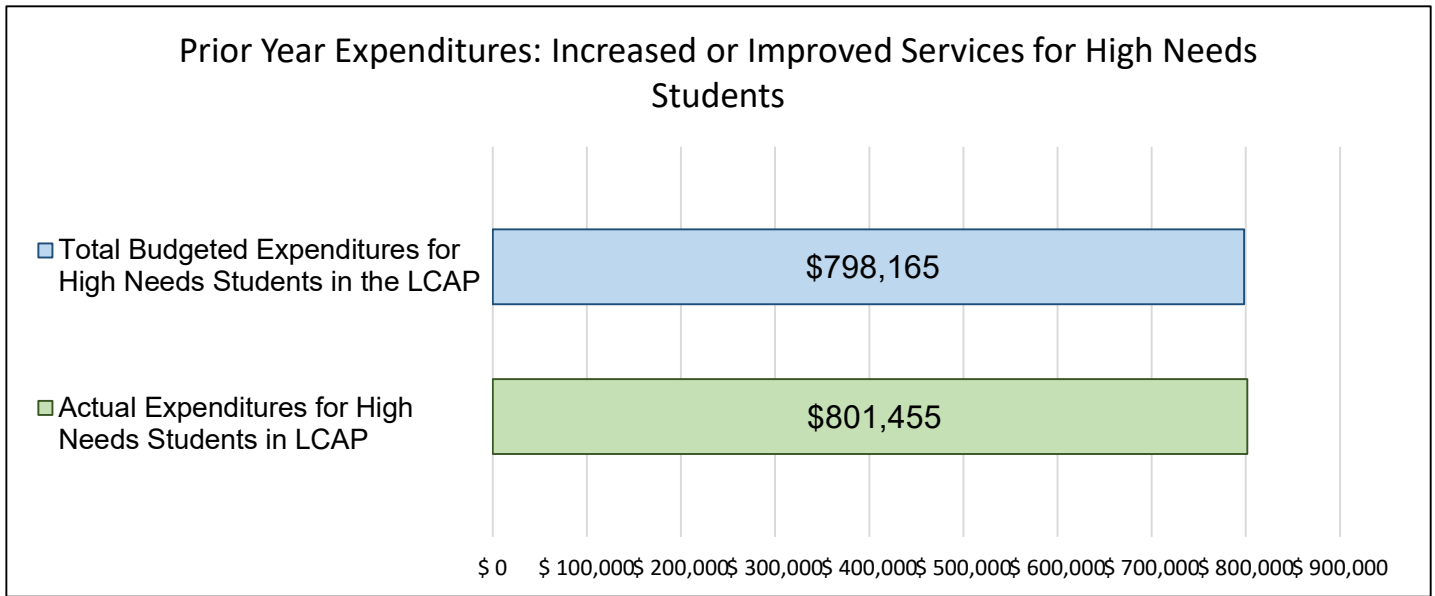
Increased or Improved Services for High Needs Students in in the Learning Continuity Plan for the 2020-2021 School Year

In 2020-2021, Kit Carson Union Elementary School District is projecting it will receive \$822,933.00 based on the enrollment of foster youth, English learner, and low-income students. Kit Carson Union Elementary School District must describe how it intends to increase or improve services for high needs students in the Learning Continuity Plan. Kit Carson Union Elementary School District plans to spend \$642,214.00 towards meeting this requirement, as described in the Learning Continuity Plan. The additional improved services described in the plan include the following:

Actions provided by the district to meet increased and improved services that were not included in the LCP include; additional furniture to create social distancing, materials and equipment to sanitize, additional personnel to help sanitize and support students.

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Update on Increased or Improved Services for High Needs Students in 2019-2020



This chart compares what Kit Carson Union Elementary School District budgeted in the 2019-20 LCAP for actions and services that contributed to increasing or improving services for high needs students with what Kit Carson Union Elementary School District actually spent on actions and services that contributed to increasing or improving services for high needs students in the 2019-20 school year.

In 2019-2020, Kit Carson Union Elementary School District's LCAP budgeted \$798,165.00 for planned actions to increase or improve services for high needs students. Kit Carson Union Elementary School District actually spent \$801,455.00 for actions to increase or improve services for high needs students in 2019-2020.